

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	95.46 %	94.47 %	19	92.63 %	70	73	
% of Funds Disbursed	91.56 %	90.68 %	10	86.67 %	76	78	
Leveraging Ratio for Rental Activities	1.02	5.31	28	5.03	20	15	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.68 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	55.32 %	75.03 %	26	76.19 %	17	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.05 %	82.36 %	20	81.48 %	31	31	
% of 0-30% AMI Renters to All Renters***	41.90 %	37.36 %	9	45.62 %	42	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.52 %	98.33 %	25	96.17 %	23	22	
Overall Ranking:			In State:	27 / 30	Nationally:	29 23	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,032	\$20,381		\$28,750	401 Units	46.80 %	
Homebuyer Unit	\$6,578	\$17,510		\$15,714	427 Units	49.80 %	
Homeowner-Rehab Unit	\$31,478	\$16,691		\$21,140	29 Units	3.40 %	
TBRA Unit	\$0	\$5,857		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$15,944

\$106,147

\$103,194

\$59,252

\$44,298

\$78,960

\$38,056

\$16,666

\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.1 %

1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.5	43.2	25.0	0.0	Single/Non-Elderly:	60.5	31.0	0.0	0.0
Black/African American:	38.9	23.2	41.7	0.0	Elderly:	0.0	0.5	8.3	0.0
Asian:	2.4	0.7	0.0	0.0	Related/Single Parent:	29.9	28.2	8.3	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	8.5	28.6	33.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	6.9	50.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.0	2.4	33.3	0.0					
Asian/Pacific Islander:	0.0	1.2	0.0	0.0					
ETHNICITY:									
Hispanic	15.2	25.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	60.0	26.5	0.0	0.0	Section 8:	0.8	0.7 #		
2 Persons:	15.5	18.4	8.3	0.0	HOME TBRA:	0.0			
3 Persons:	15.7	20.3	33.3	0.0	Other:	22.7			
4 Persons:	3.5	16.5	58.3	0.0	No Assistance:	76.5			
5 Persons:	2.9	10.3	0.0	0.0					
6 Persons:	2.4	2.6	0.0	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				18

* The State average includes all local and the State PJs within that state

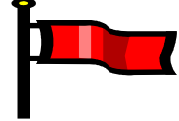
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York State: PA Group Rank: 29
 (Percentile)
 State Rank: 27 / 0 PJs Overall Rank: 23
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	55.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	93.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

